



Textile Services Cost Index

2019 FYQ2*

Annual Increase from 2018 FYQ2 to 2019 FYQ2

Cost Centre	Increase	Weighting	Total
Labour	4.85%	40%	1.94%
Textiles	3.60%	15%	0.54%
Energy	-1.78%	10%	-0.18%
Diesel	-2.33%	4%	-0.10%
Other Transport	1.75%	8%	0.14%
Other	2.64%	23%	0.61%
TOTAL		100%	2.95%

* FYQ2 constitutes data for July, August, September months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Cumulative Increase from 2016 FYQ2 to 2019 FYQ2

Cost Centre	Increase	Weighting	Total
Labour	14.03%	40%	5.61%
Textiles	6.40%	15%	0.96%
Energy	21.21%	10%	2.12%
Diesel	16.00%	4%	0.67%
Other Transport	7.09%	8%	0.55%
Other	10.12%	23%	2.33%
TOTAL		100%	12.24%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/812231/QEP_Q1_2019.pdf

Gas and Electricity: Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

Diesel: Table 4.1.1

Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw