

# Textile Services Association

## Laundry Cost Index

### June 2018



Cost Centre	Annual Increase	Weighting	Total
Labour	4.40%	40%	1.76%
Textiles	1.42%	15%	0.21%
Energy	7.10%	10%	0.71%
Diesel	12.08%	4%	0.51%
Other Transport	2.23%	8%	0.17%
Other	3.31%	23%	0.76%
<b>TOTAL</b>		<b>100%</b>	<b>4.13%</b>

### Cumulative from November 2010

Cost Centre	Cumulative Increase	Weighting	Total
Labour	32.04%	40%	12.82%
Textiles	13.48%	15%	2.02%
Energy	36.70%	10%	3.67%
Diesel	12.63%	4%	0.53%
Other Transport	8.60%	8%	0.67%
Other	23.77%	23%	5.47%
<b>TOTAL</b>		<b>100%</b>	<b>25.18%</b>

### Sources:

#### Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

#### Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

#### Energy: Department of Business, Energy and Industrial Strategy

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/720381/Tables\\_Q1\\_2018\\_1\\_.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/720381/Tables_Q1_2018_1_.pdf)

Table 3.3.2 and go to tab "table 3.3.2 current CCL" Gas is weighted 75% and Electricity 25%

#### Diesel: Department of Business, Energy and Industrial Strategy

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/720381/Tables\\_Q1\\_2018\\_1\\_.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/720381/Tables_Q1_2018_1_.pdf)

Table 4.1.1 and go to tab "table 4.1.1 monthly"

#### Other Transport: Freight Transport Association (FTA)

[Manager's Guide to Distribution Costs, January 2018 Update](#)

Total HGV operating costs in the section Average Movement in Costs

#### Other costs: Office for National Statistics

[www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw](http://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw)