

Textile Services Association

Laundry Cost Index

December 2016



Laundry Cost Index

Cost Centre	Increase	Weighting	Total
Labour	7.46%	40%	2.99%
Textiles	-1.24%	15%	-0.19%
Energy	-13.6%	10%	-1.36%
Diesel	9.04%	4.2%	0.38%
Other Transport	-2.2%	7.8%	-0.17%
Other	2.19%	23%	0.50%
TOTAL		100%	2.15%

Cumulative from Nov 2010

Cost Centre	Increase	Weighting	Total
Labour	21.42%	40%	8.57%
Textiles	10.11%	15%	1.52%
Energy	25.9%	10%	2.59%
Diesel	0.28%	4%	0.01%
Other Transport	1.80%	8%	0.14%
Other	17.06%	23%	3.92%
Total		100%	16.75%

Sources

Labour:- UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles:- Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

Energy:- Department of Business, Energy and Industrial Strategy

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/580186/QEP_Q316.pdf Please refer to table 3.3.2 and go to tab "table 3.3.2 current CCL" Gas is weighted 75% and Electricity 25%

Diesel:- Department of Business, Energy and Industrial Strategy

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/580186/QEP_Q316.pdf Please refer to table 4.1.1 and go to tab "table 4.1.1 monthly"

Other Transport:- Freight Transport Association (FTA)

http://www.fta.co.uk/export/sites/fta/galleries/downloads/quarterly_transport_activity_survey/160701.pdf

Other costs:- Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw