



# Textile Services Cost Index

## 2018 FYQ4\*

Increase from 2017 FYQ4

Cost Centre	Increase	Weighting	Total
Labour	4.85%	40%	1.94%
Textiles	1.06%	15%	0.16%
Energy	18.03%	10%	1.80%
Diesel	6.35%	4%	0.27%
Other Transport	2.34%	8%	0.18%
Other	2.48%	23%	0.57%
<b>TOTAL</b>		<b>100%</b>	<b>4.92%</b>

\* FYQ4 constitutes data for January, February, March months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Cumulative Increase from 2015 FYQ4

Cost Centre	Increase	Weighting	Total
Labour	26.31%	40%	10.52%
Textiles	1.77%	15%	0.27%
Energy	18.40%	10%	1.84%
Diesel	10.47%	4%	0.44%
Other Transport	9.06%	8%	0.71%
Other	11.02%	23%	2.54%
<b>TOTAL</b>		<b>100%</b>	<b>12.28%</b>

### Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

**Labour: UK Government**

<https://www.gov.uk/national-minimum-wage-rates>

**Textiles: Office for National Statistics (Textile costs)**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

**Energy and Diesel: Department of Business, Energy and Industrial Strategy**

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/790035/QEP\\_Q4\\_2018.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/790035/QEP_Q4_2018.pdf)

<https://www.gov.uk/government/statistical-data-sets/oil-and-petroleum-products-monthly-statistics>

**Gas and Electricity:** Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

**Diesel:** Table 4.1.1

**Other Transport: Office for National Statistics**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

**Other costs: Office for National Statistics**

[www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw](http://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw)