



Textile Services Cost Index

2020/2021 FYQ2*

Annual Increase from 2019/2020 FYQ2 to 2020/2021 FYQ2

Cost Centre	Increase	Weighting	Total
Labour	6.21%	40%	2.48%
Textiles	1.52%	15%	0.23%
Energy	-7.77%	10%	-0.78%
Diesel	-9.98%	4%	-0.42%
Other Transport	0.00%	8%	0.00%
Other	0.55%	23%	0.13%
TOTAL		100%	1.64%

* FYQ2 constitutes data for July, August and September 2020 months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Increase in the Last Three Years (2017/2018 – 2020/2021)

Cost Centre	Increase	Weighting	Total
Labour	16.27%	40%	6.51%
Textiles	6.01%	15%	0.90%
Energy	4.41%	10%	0.44%
Diesel	-1.95%	4%	-0.08%
Other Transport	3.08%	8%	0.24%
Other	6.77%	23%	1.56%
TOTAL		100%	9.57%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/921527/QEP_Q2_2020.pdf

Gas and Electricity: Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

Diesel: Table 4.1.1

Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw